

Table 22 - INCOME & EXPENDITURE

A - PANCHAYATS

								Income (Rs.)
Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Punnapra	51263	67065	594696	611825	18900	2516707	3860456
2	Ambalapuzha	660000	87675	493992	745161	0	1986001	3972829
3	Purakkad	240500	8842	271417	202200	0	1479358	2202317
	Ambalapuzha Block	951763	163582	1360105	1559186	18900	5982066	10035602
1	Thanneermukkom	530000	25000	225000	2680	55000	1500000	2337680
2	Muhamma	252135.10	170737	457731	265040	12300	1200506	2358449.10
3	Kanjikuzhy	363810.45	42756.15	187554	107460	2965	23700	728245.60
4	Mararikulam North	299338.70	21676.01	248876	556935	895	762055	1889775.71
5	Cherthala South	275000	4835	483607	200000	0	41155	1004597
	Kanjikuzhy	1720284.25	265004.16	1602768	1132115	71160	3527416	8318747.41
1	Bharanicavu	364331	29475	452728	198017	20000	464237	1528788
2	Vallikkunnam	446635	0	569575	283925	63487	600620	1964242
3	Palamel	311667	5512	334546	231455	16678	3906813	4806671
4	Nooranadu	278589	10259	387760	123670	18800	3579094	4398172
5	Chunakkara	300000	0	273754	237180	77637	5050497	5939068
6	Thamarakulam	327369	4226	522075	278080	137242	204863	1473855
	Bharanicavu Block	2028591	49472	2540438	1352327	333844	13806124	20110796
1	Perumpalam	75000	0	113059	76000	100	0	264159
2	Panavally	154768	15465	68160	170759	8543	12015	429710
3	Arookkutty	125398	12430	34145	135809	2514	11180	321476
4	Thycattussery	148163.95	17655	175640	206180	40250	448961.10	1036850.05
5	Chennam Pallipuram	232809.5	2729.5	480640	307070	4000	26473	1053722
	Thycattussery Block	736139.45	48279.5	871644	895818	55407	498629.10	3105917.05

Table 22 (Contd..)

A - PANCHAYATS

								Income (Rs.)
1	2	3	4	5	6	7	8	9
1	Mannancherry	217924.50	48046.50	448017	231521	3075	39239	987823
2	Mararikulam South	496079	21490	478985	668324	4550	108137	1777565
3	Aryad	198310	59345	358597	220290	88519	806111	1731172
	Aryad Block	912313.5	128881.5	1285599	1120135	96144	953487	4496560
1	Mavelikkara Thekkkara	395821.55	1298	1751532	125163	3975	393427.05	2671216.60
2	Thazhakkara	722724	41436	515436	394290	80240	405417	2159543
3	Chennithala Tripperunthara	86988.50	0	324793	54920	20918	0	487619.50
4	Chettikulangara	760237	26044	459847	233600	52768	242955	1775451
	Mavelikkara Block	1965771.05	68778	3051608	807973	157901	1041799.05	7093830.10
1	Vayalar	131007	29300	457425	20732	8003	768003108	768649575
2	Pattanakkad	243085.45	23541	169642	2066566	92850	185479.20	2781163.65
3	Kadakkappally	201044.6	0	200000	225210	10000	258065	894319.6
4	Thuravoor	238678.4	250	163703	152350	21075	151242	727298.4
5	Aroor	583889	44069	419883	530623	62789	2034862	3676115
6	Ezhupunna	387792	812638	233092	361280	46891	520139	2361832
7	Kodamthuruth	162643.5	33976	11059.93	2638.3	41535	2291367.2	2543219.93
8	Kuthiathodu	182794	0	138572	259530	134087	592927	1307910
	Pattanakkad Block	2130933.95	943774	1793376.93	3618929.3	417230	774037189.40	782941433.58
1	Champakulam	240706	5971	3529	202502	1174	323	454205
2	Edathua	242983	33722	205744	449600	2875	4338159	5273083
3	Kainakary	129472	0	285463	112790	0	572423	1100148
4	Nedumudy	984540	0	2245245	125860	0	45210	3400855
5	Thakazhy	147871.35	7344	1436	120170	0	710325.5	987146.85
6	Thalavady	321257	0	290811	174480	38030	143753	968331
	Champakulam Block	2066829.35	47037	3032228	1185402	42079	5810193.5	12183768.85

Table 22 (Contd..)

A - PANCHAYATS

Income (Rs.)

1	2	3	4	5	6	7	8	9
1	Ala	183196	0	306892	124555	35440	1499037	2149120
2	Cheriyyanadu	443000	5685	432875	163000	231000	0	1275560
3	Pandanad	121821	0	47010	79125	0	293703	541659
4	Thiruvandoor	231858	16894	0	53730	724	90580	393786
5	Budhanoor	191405	10157	482604	136130	0	2144843	2965139
6	Mannar	698497.2	29842.74	500452	678950	34465	955989.6	2898196.54
7	Mulakuzha	1558086	0	0	281760	0	105297	1945143
8	Venmony	464770	0	281930	188020	5955	348084	1288759
9	Puliyoor	297074	0	185492	46050	0	24800	553416
	Chengannur Block	4189707.2	62578.74	2237255	1751320	307584	5462333.6	14010778.54
1	Thrikkunnapuzha	210500	0	143381	191000	0	16400	561281
2	Haripad	476522	198698	0	838105	144750	930668	2588743
3	Karuvatta	338432	7322	32347	219810	1500	73932	673343
4	Chingoli	230005	58105	114826	168950	5075	13751	590712
5	Kumarapuram	166844.25	0	211166	126190	0	1991166.3	2495366.55
6	Karthikappally	166730	11672	120244	192970	0	489475	981091
7	Veeyapuram	174952	0	497000	78540	0	19600	770092
8	Cheruthana	57611.85	0	265110	75230	0	1392707.95	1790659.80
9	Pallipad	257967	0	168065	167005	42191	123837	759065
	Haripad Block	2079564.1	275797	1552139	2057800	193516	5051537.25	11210353.35
1	Arattupuzha	206153	2780	0	114670	0	1238137	1561740
2	Kandalloor	115087	2540	105186	134930	0	1328164	1685907
3	Krishnapuram	216245	78127	737705	126860	0	18276	1177213
4	Pathiyoor	494670	14000	16048	282790	20000	171402	998910
5	Devikulangara	314177	0	207026	191959	0	968132	1681294
6	Cheppad	350000	0	0	250190	22500	195556	818246
7	Muthukulam	235904	11000	237909	201294	0	29415	715522
	Muthukulam Block	1932236	108447	1303874	1302693	42500	3949082	8638832

Table 22 (Contd..)

A - PANCHAYATS

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	Neelamperoor	81351	0	156822	133090	0	1700521	2071784
2	Kavalam	69027	2430	0	145965	0	36649	254071
3	Veliyanad	0	0	0	0	0	0	0
4	Pulincunnu	134317	0	281615	209870	2899	1059470	1688171
5	Ramankary	125565	0	60783	123610	0	90278	400236
6	Muttar	80000	0	119583	100000	0	215350	514933
	Veliyanad Block	490260	2430	618803	712535	2899	3102268	4929195

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Punnapra	43302	115178	28755	128321	153401	927712	1396669
2	Ambalapuzha	1010465	1057064	50074	13725	339672	1139250	3610250
3	Purakkad	945468	1388643	1300	5484	204868	411705	2957468
	Ambalapuzha Block	1999235	2560885	80129	147530	697941	2478667	7964387
1	Thanneermukkom	1384336	818019	69857	193380	123584	1299937	3889113
2	Muhamma	1082778	59781	26623	209281	124920	1232749	2736132
3	Kanjikuzhy	934547	150862	40341	0	80096	53577	1259423
4	Mararikulam North	0	0	0	0	0	0	0
5	Cherthala South	1311921	48630	19483	0	131240	31111	1542385
	Kanjikuzhy	4713582	1077292	156304	402661	459840	2617374	9427053
1	Bharanicavu	960000	0	0	0	23541	0	983541
2	Vallikkunnam	908961	136656	21030	0	162504	50586	1279737
3	Palamel	947394	1924345	100400	567883	137049	407879	4084950
4	Nooranadu	1208736	107645	76498	89602	170381	1212084	2864946
5	Chunakkara	992204	573820	338082	1642362	162474	1431839	5140781
6	Thamarakulam	519099	300000	30000	300000	53125	250000	1452224
	Bharanicavu Block	5536394	3042466	566010	2599847	709074	3352388	15806179

Table 22 (contd..)

A - PANCHAYATS

Expenditure (Rs.)

1	2	3	4	5	6	7	8	9
1	Perumpalam	867240	50000	32000	200000	48000	100000	1297240
2	Panavally	152317	35846	218612	0	43221	43683	493679
3	Arookkutty	125756	48365	25612	0	258412	14653	472798
4	Thycattussery	1086863	23112	6915	0	40875	84349	1242114
5	Chennam Pallipuram	683541	42314	33868	4750	72232.5	1412538.8	2249244.3
	Thycattussery Block	2915717	199637	317007	204750	462740.5	1655223.8	5755075.3
1	Mannancherry	225000	1363257	83000	496700	275250	0	2443207
2	Mararikulam South	1364797	212168	149461	3375	108266	204594	2042661
3	Aryad	1015817	312195	100000	80000	84160	118000	1710172
	Aryad Block	2605614	1887620	332461	580075	467676	322594	6196040
1	Mavelikkara Thekkkara	826121	1025954	35842	0	191247	405396	2484560
2	Thazhakkara	1223115	138196	0	0	277046	521186	2159543
3	Chennithala Tripperunthara	801180	2733945	8400	0	252264	315720	4111509
4	Chettikulangara	1025504	747741	93248	0	457877	63524	2387894
	Mavelikkara Block	3875920	4645836	137490	0	1178434	1305826	11143506
1	Vayalar	168170	11752	26082	181478	56845	425955	870282
2	Pattanakkad	903319	63511	32545	150514	118527	586709.5	1855125.5
3	Kadakkappally	965000	20000	5000	62000	151644	10000	1213644
4	Thuravoor	958432	15363	67308	0	124368	55000	1220471
5	Aroor	1143635	371679	15400	175796	116795	974781	2798086
6	Ezhupunna	991438	1540591	76939	7717	137941	90683	2845309
7	Kodamthuruth	1484848	17915	58450	0	113674	57666	1732553
8	Kuthiathodu	908754	59562	32079	0	120985	120715	1242095
	Pattanakkad Block	7523596	2100373	313803	577505	940779	2321509.5	13777565.5

Table 22 (contd..)

A - PANCHAYATS

Expenditure (Rs.)

1	2	3	4	5	6	7	8	9
1	Champakulam	910186	461444	32308	0	0	98773	1502711
2	Edathua	409625	660288	52341	260463	6924	42470	1432111
3	Kainakary	705517	450056	5950	0	46814	491448	1699785
4	Nedumudy	656892	0	6050	0	68184	1252648	1983774
5	Thakazhy	704564	881303	24430	0	108970	227727	1946994
6	Thalavady	886434	110824	20000	2207	90855	443380	1553700
	Champakulam Block	4273218	2563915	141079	262670	321747	2556446	10119075
1	Ala	654105	435978	0	0	136090	341504	1567677
2	Cheriyannadu	771000	24000	257000	300000	100551	100000	1552551
3	Pandanad	588908	35670	0	0	124020	18600	767198
4	Thiruvannandoor	381238	45807	15859	0	68642	174572	686118
5	Budhanoor	456017	9735	18867	0	122356	478197	1085172
6	Mannar	1332055	141989	26803	0	316103	731281	2548231
7	Mulakuzha	0	0	0	0	0	0	0
8	Venmony	799354	329929	22336	0	295967	652009	2099595
9	Puliyoor	606585	273770	15204	0	88727	555820	1540106
	Chengannur Block	5589262	1296878	356069	300000	1252456	3051983	11846648
1	Thrikkunnapuzha	487065	95732	16846	0	74196	113570	787409
2	Haripad	986547	620803	59000	0	207300	992096	2865746
3	Karuvatta	714260	382954	43269	0	68319	1559342	2768144
4	Chingoli	841460	0	0	0	70315	18863	930638
5	Kumarapuram	80254	106441	80254	10212	122702	2215453	2615316
6	Karthikappally	928809	387465	0	0	121644	890994	2328912
7	Veeyapuram	684432	28745	24950	0	80115	816745	1634987
8	Cheruthana	688548	35000	25925	0	78103	932836	1760412
9	Pallipad	400052	316584	3500	85252	230586	1772246	2808220
	Haripad Block	5811427	1973724	253744	95464	1053280	9312145	18499784

Table 22 (contd..)

A - PANCHAYATS

Expenditure (Rs.)

1	2	3	4	5	6	7	8	9
1	Arattupuzha	775176	446000	46000	84758	7722	577349	1937005
2	Kandalloor	746375	623394	26520	0	44098	589639	2030026
3	Krishnapuram	1068704	421769	0	0	145760	980487	2616720
4	Pathiyoor	364045	304065	3800	79265	225645	261830	1238650
5	Devikulangara	738912	0	0	0	81452	1355056	2175420
6	Cheppad	703355	0	0	0	0	353239	1056594
7	Muthukulam	659817	344865	32846	0	56292	1083570	2177390
	Muthukulam Block	5056384	2140093	109166	164023	560969	5201170	13231805
1	Neelamperoor	0	0	0	0	0	0	0
2	Kavalam	0	0	0	0	0	0	0
3	Veliyanad	0	0	0	0	0	0	0
4	Pulincunnu	1037536	106494	0	0	48894	409241	1602165
5	Ramankary	484308	977000	145200	50000	4006	15000	1675514
6	Muttar	637734	37071	4950	0	37596	64506	781857
	Veliyanad Block	2159578	1120565	150150	50000	90496	488747	4059536

Table 22 (contd..)

B – BLOCKS

								Income (Rs.)
Sl. No.	Name of Block	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Ambalapuzha Block	951763	163582	1360105	1559186	18900	5982066	10035602
2	Kanjikuzhy	1720284.25	265004.16	1602768	1132115	71160	3527416	8318747.41
3	Bharanicavu Block	2028591	49472	2540438	1352327	333844	13806124	20110796
4	Thycattussery Block	736139.45	48279.5	871644	895818	55407	498629.1	3105917.05
5	Aryad Block	912313.5	128881.5	1285599	1120135	96144	953487	4496560
6	Mavelikkara Block	1965771.05	68778	3051608	807973	157901	1041799.05	7093830.1
7	Pattanakkad Block	2130933.95	943774	1793376.93	3618929.3	417230	774037189.4	782941433.58
8	Champakulam Block	2066829.35	47037	3032228	1185402	42079	5810193.5	12183768.85
9	Chengannur Block	4189707.2	62578.74	2237255	1751320	307584	5462333.6	14010778.54
10	Haripad Block	2079564.1	275797	1552139	2057800	193516	5051537.25	11210353.35
11	Muthukulam Block	1932236	108447	1303874	1302693	42500	3949082	8638832
12	Veliyanad Block	490260	2430	618803	712535	2899	3102268	4929195

Table 22 (contd..)

B – BLOCKS

								Expenditure (Rs.)
Sl. No.	Name of Block	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Ambalapuzha Block	1999235	2560885	80129	147530	697941	2478667	7140977
2	Kanjikuzhy	4713582	1077292	156304	402661	459840	2617374	9427053
3	Bharanicavu Block	5536394	3042466	566010	2599847	709074	3352388	15806179
4	Thycattussery Block	2915717	199637	317007	204750	462740.5	1655223.8	5755075.3
5	Aryad Block	2605614	1887620	332461	580075	467676	322594	6196040
6	Mavelikkara Block	3875920	4645836	137490	0	1178434	1305826	11143506
7	Pattanakkad Block	7523596	2100373	313803	577505	940779	2321509.5	13777565.5
8	Champakulam Block	4273218	2563915	141079	262670	321747	2556446	10119075
9	Chengannur Block	5589262	1296878	356069	300000	1252456	3051983	11846648
10	Haripad Block	5811427	1973724	253744	95464	1053280	9312145	18499784
11	Muthukulam Block	5056384	2140093	109166	164023	560969	5201170	13231805
12	Veliyanad Block	2159578	1120565	150150	50000	90496	488747	4059536