

Table 30 - PLAN PROPOSALS, EXPENDITURE & BENEFICIARIES UNDER JANAKEYASUTHRANAM

(Amount in Rs.)

Sectors	Plan proposals					No. of Beneficiaries	Expenditure
	Plan Funds	Own Funds	Beneficiary portion	Bank Loan	Total		
1	2	3	4	5	6	7	8
Agriculture & Allied and Industry	237056688	0	13020656	0	250077344	NA	137573920
Services	396455840	11220000	27609560	44000000	479285400	NA	490262520
Total	633512528	11220000	40630216	44000000	729362744	NA	627836440
SCP	73858400	7519200	0	0	81377600	NA	752984375
T.S.P	438729	0	0	0	438729	NA	536800
Infra structure sector	81437230	46330600	9523427	27476921	164768178	NA	103529931
Total	789246887	65069800	50153643	71476921	975947251	NA	1484887546

* *Expect Vazhakulam block, Maneed Panchayath & Cochin Corporation*