

Table 25 - INCOME & EXPENDITURE**A – Panchayats****Income (Rs.)**

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Alangad	457302	0	158	270966	142810	1335398	2206634
2	Eloor	2208268	65096	6283397	7960280	1000	3233986	19752027
3	Kadungalloor	181095	23200	0	160800	0	1057710	1422805
4	Karumalloor	406595	0	886948	229705	0	3561572	5084820
5	Varappuzha	362743	123074	5	347160	224356	2130906	3188244
	Block :- Alangad	3616003	211370	7170508	8968911	368166	11319572	31654530

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Alangad	1262783	2926692	113609	0	401912	3905056	8610052
2	Eloor	1775312	159812	14991	270020	570248	21041263	23831646
3	Kadungalloor	1473705	549441	11544	2165	385400	1886111	4308366
4	Karumalloor	1053391	95228	94685	359480	233602	6051325	7887711
5	Varappuzha	1633791	106541	15854	226581	378493	493958	2855218
	Block :- Alangad	7198982	3837714	250683	858246	1969655	33377713	47492993

(Table 25 contd.)

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Ayyampuzha	182293	0	260269	153160	0	1978655	2574377
2	Kalady	402090	100192	0	404125	0	0	906407
3	Kanjoor	400000	89325	0	0	0	0	489325
4	Karukuty	219211	22704.50	4544382	151105	0	0	4937402.50
5	Malayattor-Neeleswaram	190954	9878.70	0	112635	0	0	313467.7
6	Manjapra	253063	56000	428428	165602	77534	310002	1290629
7	Mukannur	155951.80	0	505251	193160	0	422144055	422998417.8
8	Sreemulanagaram	197583	28010.20	0	0	0	0	225593.20
9	Thuravoor	207857	0	148091	152650	109052	52797	670447
	Block (Angamaly)	2209002.8	306110.4	5886421	1332437	186586	424485509	434406066.2

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Ayyampuzha	590761	537486	25757	1198	63755	831474	2050431
2	Kalady	654203	276700	24598	0	22028	0	977529
3	Kanjoor	556975	1072099	17329	137621	168570	7001984	8954578
4	Karukuty	963005	2400792	11537	78118	188937	0	3642389
5	Malayattor-Neeleswaram	NA	NA	NA	NA	NA	NA	NA
6	Manjapra	527450	24206	36900	1408	167376	1244045	2001385
7	Mukannur	599437	341669	10169	99790	149772	0	1200837
8	Sreemulanagaram	787365	898390	38680	290400	130220	1617521	3762576
9	Thuravoor	516816	42108	31900	0	172933	1266030	2029787
	Block (Angamaly)	5196012	5593450	196870	608535	1063591	11961054	24619512

(Table 25 contd.)

Income

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Cheranalloor	546678	33435	194517	316700	0	710064	1801394
2	Kadamakudy	109786	0	0	132440	0	622814	865040
3	Trikkakara	2641057	46232	184	1687010	5280	3331256	7711019
	Block(Edappally)	3297521	79667	194701	2136150	5280	4664134	10377453

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Cheranalloor	1276434	190057	559434	142556	82580	251661	2502722
2	Kadamakudy	1345216	98982	160660	808	30150	65900	1701716
3	Trikkakara	793436	10590815	4500	4540	7082	44985	11445358
	Block(Edappally)	3415086	10879854	724594	147904	119812	362546	15649796

(Table 25 contd.)

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Asamannoor	255130	18595	0	136263	0	122598	532586
2	Koovapady	628055	11387	958198	633260	0	20483479	22714379
3	Mudakuzha	144390	0	192367	131622	49374	2293378	2811131
4	Rayamangalam	900372	36582	79458	559600	0	2261222	3837234
5	Vengoor	155549	25	327694	243160	0	1548198	2274626
	Block (Koovapady)	2083496	66589	1557717	1703905	49374	26708875	32169956

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establishment charges	Public works	Education	Water supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
1	Asamannoor	56364	0	2400	3876	105545	218432	893894
2	Koovapady	1309838	263271	37794	0	280727	23325125	25216755
3	Mudakuzha	874419	128024	24450	0	177898	659771	1864562
4	Rayamangalam	1404802	638849	98085	6576	359773	389037	2897122
5	Vengoor	1085008	265267	0	0	330962	267469	1948706
	Block (Koovapady)	4730431	1295411	162729	10452	1254905	24859834	32821039

(Table 25 contd.)

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Kavalangad	218423	20498	1309537	284260	0	449786	2282504
2	Keerapara	351831	63598	6655	199940	14327	732772	1369123
3	Kottappady	109689	6830	455033	240850	0	775204	1587606
4	Nellikuzhy	176191	0	0	286780	0	144780	607751
5	Paingottur	195859	5333	124395	191875	0	1102887	1620349
6	Pallarimangalam	121412	0	164726	147540	0	1007854	1441532
7	Pindimana	98695	5722	0	169630	0	45020	319067
8	Pothanikad	147853	0	108349	180340	0	608990	1045532
9	Varapetty	69224	0	327181	138370	0	1372353	1907128
	Block(Kothamangalam)	1489177	101981	2495876	1839585	14327	6239646	12180592

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Kavalangad	1017	96879	6100	44787	196048	0	1361289
2	Keerapara	713702	544294	178161	4812	98684	521547	2061202
3	Kottappady	812511	535871	50122	25701	99854	39123	1563182
4	Nellikuzhy	1058233	799660	557999	570	115579	422584	2954621
5	Paingottur	586754	107388	1625	15120	124036	804103	1639026
6	Pallarimangalam	739108	467346	50849	0	55001	123893	14361971
7	Pindimana	1507523	0	9600	22080	60487	0	1599690
8	Pothanikad	1077395	65359	7504	1575	75311	285399	1512543
9	Varapetty	680050	351372	10161	0	73480	318623	1433686
	Block(Kothamangalam)	7176293	2968169	872121	114645	898480	2515272	28487210

(Table 25 contd.)

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1	2	3	4	5	6	7	8	9
1	Amballur	294393	20369	329513	234630	27965	2943342	3850212
2	Chottanikara	474824	0	615323	593650	2030	903802	2589629
3	Edakkattuvayal	214144	0	481613	168730	1170	17663	883320
4	Mulanthuruthy	519501	7311	185258	226665	11250	17298	967283
5	Thiruvankulam	715587.20	59290.70	306985	514426		1542026.45	3138315.35
6	Udayamperror	584223	19768.40	350224	361690	8778	1605868.40	2930551
	Block(Mulanthuruthy)	2802672.20	106739.10	2268916	2099791	51193	7029999.85	14359311.15

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Amballur	934159	30000		122	148444	1693517	2806242
2	Chottanikara	1037067.20	306594.50	25771	149430	126695	1257545	2903102.70
3	Edakkattuvayal	889745	475023	27963	453	110694	109635	1613513
4	Mulanthuruthy	863772	1595700	88022	268090	296916	34978	3156878
5	Thiruvankulam	12074292		15703	0	226341	1234070.45	2683606.45
6	Udayamperror	830778	0	25798	348252	233700	637256	2075784
	Block(Mulanthuruthy)	16629813.2	2407317.5	183257	766347	1142790	4967001.45	15239126.15

(Table 25 contd.)

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Arakkuzha	205362	0	189287	139805	2000	784325	1320779
2	Avoly	468499	0	174289	330260	0	345443.50	1318491.50
3	Ayavana	225828	0	182136	152400	26400	126002	712766
4	Kalloorkadu	174570	0	166092	285659	4150	1758664	2389135
5	Manjalloor	243496	49346	175639	295750	167208	634131	1565570
6	Marady	178575	0	401838	141445	12055	3976574	4710487
7	Paipra	217220	245	337270	196194	0	2207666	2958595
8	Valakom	190000	0	39990	60000	16605	506405	813000
	Block (Muvattupuzha)	1903550	49591	1666541	1601513	228418	10339210.5	15788823.5

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
1	Arakkuzha	771579	425618	0	0	79322	44260	1320779
2	Avoly	NA	NA	NA	NA	NA	NA	NA
3	Ayavana	803048	0	1100	2359525	93182	0	3256855
4	Kalloorkadu	983363	288017	46550	263	95149	820705	2228047
5	Manjalloor	930672	0	48672	4288	243640	252906	1480178
6	Marady	2292888	930966	417671	16770	40980	2389251	6088526
7	Paipra	803892	2414	31166	12322	77561	4065550	4992905
8	Valakom	383875	61437	18197	17370	43011	84993	608883
	Block (Muvattupuzha)	6969317	1708452	563356	2410538	672845	7657665	19976173

(Table 25 contd.)

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Chellanam	186182	32759	854271	203586	0	2989360	4266158
2	Kumbalangy	237492	43077	801851	197110	4492	1067376	2351398
	Block(Palluruthy)	423674	75836	1656122	400696	4492	4056736	6617556

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Chellanam	1445338	2014922	109900	519	116733	206360	3899772
2	Kumbalangy	1343248	242578	22210	243048	103191	374521	2328796
	Block(Palluruthy)	2788586	2257500	132110	243567	219924	580881	6228568

(Table 25 contd.)

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1	2	3	4	5	6	7	8	9
1	Elanji	221018	727075	229507	210743	48075	210585	1647003
2	Koothattukulam	780189	86984	245417	540160	539799	592080	2784629
3	Maneed	NA	NA	NA	NA	NA	NA	NA
4	Palakuzha	129805	0	173106	153200	0	1206883	1662994
5	Pampakuda	225913	0	137770	223770	113050	47927	748430
6	Piravom	491319	102060	675741	312155	27611	8571919	10180905
7	Ramamangalam	18875	8881	422518	164010	6882	4069801	4690967
8	Thirumarady	155393	6117	236553	209550	3213	7993404	8604230
	Block (Pampakuda)	2022512	931117	2120612	1813588	738630	22692599	30319058

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Elanji	711585	322843	16895	2581	88073	173214	1315191
2	Koothattukulam	1169473	61500	13984	50535	74644	1724856	3094992
3	Maneed	NA	NA	NA	NA	NA	NA	NA
4	Palakuzha	614990	43586	42965	8061	25861	1503126	2238589
5	Pampakuda	719244	383429	2687	1326	90160	0	1196846
6	Piravom	1525920	1493761	4499	12227	365072	5798353	9199832
7	Ramamangalam	495871	623195	15955	61187	34262	0	1230470
8	Thirumarady	608775	703335	13194	0	82822	6622308	8030434
	Block (Pampakuda)	5845858	3631649	110179	135917	760894	15821857	26306354

(Table 25 contd.)

A - Panchayats

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Chengamanad	295516	32475	169243	299020	0	1510125	2306379
2	Kunnukara	396680.90	12448.30	690648	266475	0	2371616.10	3737868.30
3	Nedumbaserry	689462	27424	355817	838630	0	0	1911333
4	Parakkadavu	900000	0	1000000	500000	0	9660750	12060750
5	Puthenvelikkara	249387	33535.45	0	210000	0	2673094.20	3166016.65
	Block (Parakkadavu)	2531045.9	105882.75	2215708	2114125	0	16215585.3	23182346.95

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Chengamanad	2201612	1061229	7500	123146	229041	1332376	4954904
2	Kunnukara	924837	1685390	161386	13423	171107	405182	3361325
3	Nedumbaserry	1291362	0	20600	0	323633	0	1635595
4	Parakkadavu	1786000	1135000	193000	100000	450000	8431000	12095000
5	Puthenvelikkara	1169849	3095179	50111	7100	1150670	342608	5815517
	Block (Parakkadavu)	7373660	6976798	432597	243669	2324451	10511166	27862341

(Table 25 contd.)

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1.	Chendamangalam	44280650	25319	430878	328175	3467	11070936	56139425
2	Chittattukara	252751	0	506105	106340	0	9474813.29	10340009.29
3.	Ezhikkara	141584	0	29667	71220	0	458780	701251
4.	Kottuvally	583624	0	192934	270845	21501	1391850	2460754
5.	Vadakkakara	484091.25	20256.26	533846	557940	3256	6427554.46	8026943.97
	Block(Parur)	45742700.25	45575.26	1693430	1334520	28224	28823933.75	77668383.26

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
1.	Chendamangalam	1518208	918773	905623	14000	284072	4618485	8259161
2	Chittattukara	847848.15	207073.00	26242.00	0	64511	6837684.50	7983358.65
3.	Ezhikkara	385320	352257	3005	0	77760	101732	920074
4.	Kottuvally	1214514	61078	0	0	286487	381140	1943219
5.	Vadakkakara	1565095	25187	51221	0	137609	8533585	10312697
	Block(Parur)	5530985.15	1564368	986091	14000	850439	20472626.5	29418509.65

(Table 25 contd.)

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1	2	3	4	5	6	7	8	9
1	Aikkaranadu	246834	NA	NA	280520	NA	782971	1310325
2	Kunnathunadu	378013	61263	591271	199300	0	1141408	2374255
3	Muzhavannur	403469	-	-	392490	-	2170317	2966276
4	Poothrikka	156100	-	-	0	7940000	5703625	13799725
5	Thiruvaniyaoor	227946	65610.70	0	112703	2500	28546	4373057
6	Vadavaucode Puthencruz	4024961	13903	523381	5071164	10845	9543056	19187310
	Block (Vadavaucode Puthencruz)	5437323	140776.7	1114652	6056177	7953345	19369923	4007219

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
c	Aikkaranadu	4314	52779	4664	0	51936	665639	779332
2	Kunnathunadu	835920	1075557	22536	42601	120551	62603	2159768
3	Muzhavannur	1069912	0	1000	0	183334	2263911	3518157
4	Poothrikka	1468500	60000	62000	0	300000	8520900	10411400
5	Thiruvaniyaoor	974241	0	16110	16840	136324	5000	1148515
6	Vadavaucode Puthencruz	1275999	6273412	14026	270832	141646	368292	8344207
	Block (Vadavaucode Puthencruz)	5628886	7461748	120336	330273	933791	11886345	26361379

(Table 25 contd.)

Income (Rs.)

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1	2	3	4	5	6	7	8	9
1	Choomikara	871136	0	814326	13450	0	312963	2011875
2	Edathala	5900000	18867	139501	379600	0	38832	6476800
3	Keezhmad	570036	8569	558367	237546	0	1585718	2960236
4	Kizhakkambalam	346009.10	330	187420	204120	50750	1077288	1865917.10
5	Vazhakulam	963623	0	642327	14505	0	411827	2032282
6	Vengola	565135	0	663328	734900	0	898028	2861391
	Block:- Vazhakulam	9215939.1	27766	3005269	1584121	50750	4324656	18208501.1

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Choomikara	2113425	1042379	231722	139712	8114	1218236	4753588
2	Edathala	1160082	3735699	321450	124327	201810	5135627	10678995
3	Keezhmad	509814	3308474	21180	155154	135593	1763873	5894088
4	Kizhakkambalam	354905	289479	14700	25311	61223	117926.75	863544.75
5	Vazhakulam	2318319	1173006	192318	116908	6320	1423694	5230565
6	Vengola	844126	483637	62028	253457	324750	114339	2082337
	Block:- Vazhakulam	7300671	10032674	843398	814869	737810	9773695.75	29503117.75

(Table 25 contd.)

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1	2	3	4	5	6	7	8	9
1	Edavanakkad	317420.20	0.00	0.00	176655.00	34315.00	1277890.69	1806280.89
2	Elamkunnappuzha	604107.50	302101.00	506640.00	429523.00	5650.00	2160311.75	4008333.25
3	Kuzhippilly	205761.00	47203.84	0.00	159900.00	6487.00	819624.50	1238976.34
4	Mulavukadu	214983.00	0.00	367925.00	184020.00	0.00	6600141.50	7367069.50
5	Nayarambalam	261502.60	0.00	60830.00	150860.00	141585.00	6573890.11	7188667.71
6	Njarakkal	405992.50	758786.50	551250.00	416675.00	81561.00	NA	2214265
7	Pallippuram	643544.45	117634.13	753404.00	354822.70	372822.00	1573353.90	3815581.18
	Block :- Vypin	2653311.25	1225725.47	2240049	1872455.7	642420	19005212.45	27639173.87

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Edavanakkad	1140090.70	0.00	24856.00	0.00	184780.00	241331.60	1591058.30
2	Elamkunnappuzha	1493571.00	80439.00	61991.00	0.00	259853.00	1036357.46	2932211.44
3	Kuzhippilly	879038.00	0.00	22760.75	1224.00	115074.00	381112.50	1399209.25
4	Mulavukadu	1341431.00	57793.00	48745.00	49218.00	62031.00	5582254.00	7141472.00
5	Nayarambalam	1470665.00	222570.00	24106.50	0.00	185438.00	2259844.00	4162623.50
6	Njarakkal	1458100.00	113623.00	96536.00	0.00	2965666.00	1082824.00	51716749
7	Pallippuram	1682713.00	15163.00	52658.00	439467.00	363317.00	2814583.00	5367901.00
	Block :- Vypin	9465608.7	489588	331653.25	489909	4136159	13398306.56	28311224.51

(Table 25 contd.)

Income (Rs.)

Sl. No.	Name of Panchayat	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Kumbalam	325785	14358	904227	270160		12072	1526602
2	Maradu	1433586	118142	450199	273700	10577	1219095	3505299
	Block (Vytila)	1759371	132500	1354426	543860	10577	1231167	5031901

Expenditure (Rs.)

Sl. No.	Name of Panchayat	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Kumbalam	792600	201541	135786		3775	2975835	4109537
2	Maradu	945912	675824	313719	575083	4823	2276975	4792336
	Block (Vytila)	1738512	877365	449505	575083	8598	5252810	8901873

(Table 25 contd.)

B - Blocks**Income (Rs.)**

Sl. No.	Name of Block	Building Tax	Entertain-ment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Alangad	3616003	211370	7170508	8968911	368166	11319572	31654530
2	Angamaly	2209002.8	306110.4	5886421	1332437	186586	424485509	434406066.2
3	Edappally	3297521	79667	194701	2136150	5280	4664134	10377453
4	Koovapady	2083496	66589	1557717	1703905	49374	26708875	32169956
5	Kothamangalam	1489177	101981	2495876	1839585	14327	6239646	12180592
6	Mulanthuruthy	2802672.20	106739.10	2268916	2099791	51193	7029999.85	14359311.15
7	Muvattupuzha	1903550	49591	1666541	1601513	228418	10339210.5	15788823.5
8	Palluruthy	423674	75836	1656122	400696	4492	4056736	6617556
9	Pampakuda	2022512	931117	2120612	1813588	738630	22692599	30319058
10	Parakadavu	2531045.9	105882.75	2215708	2114125	0	16215585.3	23182346.95
11	Paravur	45742700.25	45575.26	1693430	1334520	28224	28823933.75	77668383.26
12	Vadavaucode	5437323	140776.7	1114652	6056177	7953345	19369923	40072196.7
13	Vazhakulam	9215939.1	27766	3005269	1584121	50750	4324656	18208501.1
14	Vypin	2653311.25	1225725.47	2240049	1872455.7	642420	19005212.45	27639173.87
15	Vyttila	1759371	132500	1354426	543860	10577	1231167	5031901
	Total Rural	87187298.5	3607226.68	36640948	35401834.7	10331782	606506758.85	779675848.73

(Table 25 contd.)

Expenditure (Rs.)

Sl. No.	Name of Block	Establish-ment charges	Public works	Education	Water supply	Electricity	others	Total
1	2	3	4	5	6	7	8	9
1	Alangad	7198982	3837714	250683	858246	1969655	33377713	47492993
2	Angamaly	5196012	5593450	196870	608535	1063591	11961054	24619512
3	Edappally	3415086	10879854	724594	147904	119812	362546	15649796
4	Koovapady	4730431	1295411	162729	10452	1254905	24859834	32313762
5	Kothamangalam	7176293	2968169	872121	114645	898480	2515272	14544980
6	Mulanthuruthy	16629813.2	0	183257	766347	1142790	4967001.45	23689208.65
7	Muvattupuzha	6969317	1708452	563356	2410538	672845	7657665	19976173
8	Palluruthy	2788586	2257500	132110	243567	219924	580881	6228568
9	Pampakuda	5845858	3631649	110179	135917	760894	15821857	26306354
10	Parakadavu	7373660	6976798	432597	243669	2324451	10511166	27862341
11	Paravur	5530985.15	1564368	986091	14000	850439	20472626.5	29418509.65
12	Vadavaucode	5628886	7461748	120336	330273	933791	11886345	26361379
13	Vazhakulam	7300671	10032674	843398	814869	737810	9773695.75	29503117.75
14	Vypin	9465608.7	489588	331653.25	489909	4136159	13398306.56	28311224.51
15	Vyttila	1738512	877365	449505	575083	8598	5252810	8901873
	Total Rural	96988701.05	59574740	6359479.25	7763954	17094144	173398773.26	361179791.56

Table 25 (Contd..)

C - Municipalities/Corporations**Income (Rs.)**

Sl. No.	Name of Municipalities/Corporations	Building Tax	Entertainment Tax	Duty on transfer of property	Professional Tax	Income from market	Income from other sources	Total
1	2	3	4	5	6	7	8	9
1	Aluva	2803881	3194138	849179	611267	1788530	4822021	14069016
2	Angamaly	4268149	2884000	1372449	963208	226000	0	9713806
3	Kalamassery	4597474.50	250000	0	2715853	200000	0	7763327
4	Muvattupuzha	3433628	3694792	1263513	1680282	505894	32077578	42655687
5	Kothamangalam	1897776	1504801	1096105	1207045	3705074	16687466	26098267
6	Parur	2462679	2242297	1863463	1197128	660288	17824208	26250063
7	Perumbavoor	3567715.50	2807490	1171042	1650000	951350	2853997	13001594.50
8	Tripunithura	4846718	792610	4403960	547608	11000	465779	11067675
9	Cochin Corporation	19782160	2382239	21570	1097251	1619100	810913	25713233
	Total (Urban)	47660181	19752367	12041281	11669642	9667236	75541962	176332668.5
	Total (Rural)	87187298.50	3607226.68	36640948	35401834.7	10331782	606506758.85	779675848.73
	District	134847479.5	23359593.68	48682229	47071476.7	19999018	682048720.85	956008517.2

Expenditure (Rs.)

Sl. No.	Name of Municipalities/Corporations	Establishment charges	Public works	Education	Water supply	Electricity	Others	Total
1	2	3	4	5	6	7	8	9
1	Aluva	4335850	4552068	160540	2340691	1540220	1644769	14574138
2	Angamaly	3015859	8323877	60518	312732	1977828	1198243	14889057
3	Kalamassery	3172023	3364493	53642	29990	656721	1085764	8362633
4	Muvattupuzha	16362862	1569781	233141	95246	104339	19820	39124556
5	Kothamangalam	10010136	6500202	27856	399308	940064	7152704	25030270
6	Parur	19856362	6039819	128562	715819	938624	0	27679186
7	Perumbavoor	8761021	14895263	25925	529594	1548918	12812389	38573110
8	Tripunithura	4223678	2015801	212337	1288110	1187316	542904	9470146
9	Cochin Corporation	NA	NA	NA	NA	NA	NA	NA
	Total (Urban)	69737791	47261304	902521	5711490	8894030	24456593	177703096
	Total (Rural)	96988701.05	59574740	6359479.25	7763954	17094144	173398773.26	361179791.6
	District	166726492.05	106836044	726000.25	13475444	25988174	197855366.26	538882887.6